

Institutional 3161 Specific Plan

WORKFORCE COCS GROUP	COCS DESCRIPTION	HEADCOUNT NOVEMBER 2007	APPROX. REDUCTIONS IN FY 2008	APPROVED VSSOP REDUCTION
G000	General Administrative/Secretarial and Clerical Support Staff	486	79	19
L000	Laborers and General Service Workers	246	22	12
M000	General Managers, Executives, First Line Supervisors and Program/Project Managers	333	68	13
P000	Professional Administrative and Related Occupations	716	101	20
R000	Operators	73	9	9
S000 & E000	Scientists / Engineers	3,221	326	118
T000 **	Technicians	842	145	24
	TOTAL	5,917	750	215

* VSSOP reduction numbers do not reflect the impact of routine attrition.

** The T000 only includes the LLNL 500 Series Technicians. The 300 Series is included with the S000 & E000 for consistency of reporting.

